

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - AIDS

MECHANISM	FY 2002 Actual		FY 2003 Amended President's Budget		FY 2004 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	2,170	\$1,089,975,000	2,256	\$1,156,699,000	2,349	\$1,208,036,000
Administrative supplements	(215)	24,465,000	(121)	18,444,000	(114)	18,383,000
Competing:	0	\$0	0	\$0	0	\$0
Full funded	0	0	0	0	4	2,539,000
Single year	741	315,181,000	852	371,991,000	748	338,388,000
Subtotal, competing	741	315,181,000	852	371,991,000	752	340,927,000
Subtotal, RPGs	2,911	1,429,621,000	3,108	1,547,134,000	3,101	1,567,346,000
SBIR/STTR	79	25,713,000	95	29,711,000	96	30,856,000
Subtotal, RPGs	2,990	1,455,334,000	3,203	1,576,845,000	3,197	1,598,202,000
Research Centers						
Specialized/comprehensive	58	92,036,000	57	97,001,000	59	104,180,000
Clinical research	0	41,461,000	0	41,581,000	0	43,081,000
Biotechnology	0	5,568,000	0	7,918,000	0	8,058,000
Comparative medicine	12	41,069,000	13	42,274,000	14	45,774,000
Research Centers in Minority Institutions	0	8,936,000	0	10,732,000	0	11,336,000
Subtotal, Centers	70	189,070,000	70	199,506,000	73	212,429,000
Other Research						
Research careers	209	25,547,000	220	27,458,000	220	28,628,000
Cancer education	0	9,000	0	25,000	0	50,000
Cooperative clinical research	22	31,626,000	22	33,446,000	22	34,052,000
Biomedical research support	2	3,364,000	1	1,892,000	1	1,892,000
Minority biomedical research support	2	1,158,000	2	1,168,000	2	1,192,000
Other	98	56,512,000	107	67,331,000	115	70,793,000
Subtotal, Other Research	333	118,216,000	352	131,320,000	360	136,607,000
Total Research Grants	3,393	1,762,620,000	3,625	1,907,671,000	3,630	1,947,238,000

Research Training:	FTEs		FTEs		FTEs	
Individual awards	55	1,999,000	59	2,107,000	59	2,179,000
Institutional awards	754	29,740,000	751	30,774,000	751	31,875,000
Total, Training	809	31,739,000	810	32,881,000	810	34,054,000
Research & development contracts (SBIR/STTR)	149 (2)	279,882,000 (508,000)	179 (3)	343,428,000 (600,000)	187 (3)	406,364,000 (600,000)
	FTEs		FTEs		FTEs	
Intramural research	515	277,326,000	515	315,463,000	509	320,852,000
Research management and support	343	85,032,000	343	91,280,000	341	92,931,000
Cancer prevention & control	0	0	0	0	0	0
Construction	0	2,803,000	0	4,000,000	0	0
Library of Medicine		6,677,000		7,177,000		7,477,000
Office of the Director		53,379,000		58,040,000		60,942,000
Subtotal		2,499,458,000		2,759,940,000		2,869,858,000
Buildings and Facilities						
Total Budget Authority		2,499,458,000		2,759,940,000		2,869,858,000
Superfund Activities						
<i>Budget Authority with Superfund</i>		<i>2,499,458,000</i>		<i>2,759,940,000</i>		<i>2,869,858,000</i>
Type 1 Diabetes 1/						
Program Total, NIH		2,499,458,000		2,759,940,000		2,869,858,000
(Clinical Trials)		(530,056,000)		(568,511,000)		(601,524,000)